



LODI CITY COUNCIL

Carnegie Forum
305 West Pine Street, Lodi

AGENDA - SPECIAL MEETING

Date: March 9, 2004

Time: 7:00 a.m.

For information regarding this agenda please contact:

Susan J. Blackston
City Clerk
Telephone: (209) 333-6702

NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 24 hours prior to the meeting date.

ADDENDUM

Subsequent to the publication and posting of the agenda on Thursday, March 4, 2004 the following item was submitted for Council consideration.

D. Regular Calendar

- D-1 Reschedule public hearing to consider adopting resolution adjusting water/wastewater and refuse rates from April 7, 2004 to a Special City Council meeting on Tuesday, April 27, 2004 at 7:00 p.m.

Pursuant to Section 54956.2(a) of the Government Code of the State of California, this agenda was posted at a place freely accessible to the public 24 hours in advance of the scheduled meeting.

Susan J. Blackston
City Clerk

****NOTICE:** Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting before (in the case of a Closed Session item) or during consideration of the item.**



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Reschedule Public Hearing to Consider Adopting Resolution Adjusting Water/Wastewater and Refuse Rates from April 7, 2004 to a Special City Council Meeting on Tuesday, April 27, 2004 at 7:00 p.m.

MEETING DATE: March 9, 2004 (Special Meeting)

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council reschedule the public hearing to consider adopting a resolution adjusting water/wastewater and refuse rates from April 7, 2004 to a Special City Council meeting on Tuesday, April 27, 2004 at 7:00 p.m.

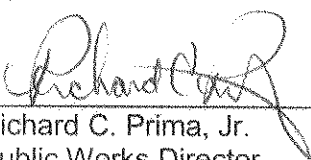
BACKGROUND INFORMATION: Staff is recommending that the scheduled public hearing on the proposed rate increases be moved to a later date and held at a Special City Council meeting for the reasons described below:

The extension in time is required in order to meet a 45-day notice period as part of the Proposition 218 process which our interim City Attorneys are recommending that we follow. This process includes a mailed notice which will go out during this week, if the Council approves this action.

The notice also includes a statement that the rates may be raised in subsequent years in an amount up to the percentage increase in the Consumer Price Index. This was included in order to give Council the opportunity to include this in the rates resolution, should you choose to do so. This concept has been suggested at various times and was discussed at the previous Council meeting when other rate issues were discussed. Also note that the attached rate tables are being provided with the notice. The Council would have the ability to adopt these rates or a lower amount.

The reasons for a special meeting are two-fold. The regular meetings toward the end of the fiscal year are often very busy with budget issues, and since this matter affects our three major rates, staff feels it should be addressed separately to allow adequate public input. Also, the wastewater financing for the critical White Slough Improvements needs to be in place when we award the contract, and action on the rates is required in order to accomplish this. Waiting until later in May would cause numerous repercussions for the project and the financing.

FUNDING: None needed at this time.



Richard C. Prima, Jr.
Public Works Director

RCP/pmf
Attachments: Copy of proposed rate tables

APPROVED:



H. Dixon Flynn, City Manager

Table A: Water Utility

	<u>Present Rate</u>	<u>May-04</u>
Residential Flat Rate (per month):		
Single Family Unit (one bedroom)	\$13.51	\$18.24
(two bedrooms)	\$16.22	\$21.90
(three bedrooms)	\$19.45	\$26.26
(four bedrooms)	\$23.36	\$31.54
(five bedrooms)	\$28.04	\$37.85
(six bedrooms)	\$33.64	\$45.41
(seven bedrooms)	\$40.35	\$54.47
Multiple Family Unit (one bedroom)	\$11.60	\$15.66
(two bedrooms)	\$13.91	\$18.78
(three bedrooms)	\$16.69	\$22.53
		+ 20% for ea. add'l. bedroom
Commercial/Industrial Flat Rate	varies	add: 35%
(Existing accounts only. New accounts are metered.)		
Metered Rate	\$0.524 per 100 cu. ft.	\$0.707
	approx. \$0.70 per 1,000 gallons	approx. \$0.91 per 1,000 gallons
plus monthly base charge:	\$11.43 ¾" meter	\$15.43
	\$17.14 1" meter	\$23.14
	\$22.85 1½" meter	\$30.85
	\$28.58 2" meter	\$38.58
	\$40.00 3" meter	\$54.00
	\$51.43 4" meter	\$69.43
	\$74.29 6" meter	\$100.29
	\$97.16 8" meter	\$131.17
	n/a 10" meter	\$162.04

Table B: Wastewater Utility

		<u>Present Rate</u>	<u>May-04</u>	<u>Jul-05</u>
Disposal to Domestic System:				
Residential (per month)	1 Bedroom	\$ 9.73	\$ 12.16	\$ 15.20
2 Bedrooms (basis for 1 Sewage Service Unit) (SSU)		\$ 12.97	\$ 16.21	\$ 20.26
	3 Bedrooms	\$ 16.23	\$ 20.29	\$ 25.36
	4 Bedrooms	\$ 19.47	\$ 24.34	\$ 30.43
	5 Bedrooms	\$ 22.71	\$ 28.39	\$ 35.49
	6 Bedrooms	\$ 25.95	\$ 32.44	\$ 40.55
	7 Bedrooms	\$ 29.20	\$ 36.50	\$ 45.63
Moderate Strength (annual per SSU)				
		\$ 155.68	\$ 194.60	\$ 243.25
(Most commercial & industrial unless "high				
High strength user:				
Flow (per MG, annual basis)		\$ 749.09	\$ 936.36	\$ 1,170.45
BOD (per 1,000 lbs., annual basis)		\$ 366.58	\$ 458.23	\$ 572.79
SS (per 1,000 lbs., annual basis)		\$ 299.66	\$ 374.58	\$ 468.23
Grease Interceptor and Septic Holding Tank Waste		\$ 114.75	\$ 143.44	\$ 179.30
within City Limits (per 1,000 gal.)				
Septic (only) Holding Tank Waste Outside City Limits		\$ 243.61	\$ 304.51	\$ 380.64
Disposal to Storm Drain System (per MG)				
		\$ 120.53	\$ 150.66	\$ 188.33
Disposal to Industrial System: (1 basis)				
Flow (per MG, annual basis)		\$ 954.30	\$ 1,192.88	\$ 1,491.10
BOD (per 1,000 lbs., annual basis)		\$ 33.56	\$ 41.95	\$ 52.44

Table C-1 - Solid Waste (Refuse)

	Present Rate	
	Per Month	May-04
<u>1. 38 GALLON REFUSE CART 1X PER WEEK**</u>		
1 Refuse Cart	\$19.12	\$ 19.64
2 Refuse Carts	\$47.79	\$ 49.08
3 Refuse Carts	\$76.46	\$ 78.52
4 Refuse Carts	\$105.13	\$ 107.96
<u>2. 64 GALLON REFUSE CART 1X PER WEEK**</u>		
1 Refuse Cart	\$28.75	\$ 29.52
2 Refuse Carts	\$71.88	\$ 73.82
3 Refuse Carts	\$114.99	\$ 118.09
<u>3. 96 GALLON WASTE CART 1X PER WEEK**</u>		
1 Refuse Cart	\$62.71	\$ 64.40
2 Refuse Carts	\$125.43	\$ 128.81
3 Refuse Carts	\$188.14	\$ 193.21
<u>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</u>		
Monthly rate is reduced from above base rates	(\$1.00)	(\$1.00)
<u>5. LOW VOLUME USER 1X PER WEEK****</u>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$13.01	\$ 13.36
<u>6. LOW INCOME USER 1X PER WEEK****</u>		
20 Gallon Refuse Cart	\$8.24	n/a
38 Gallon Refuse Cart	\$10.30	n/a
<u>7. ADDITIONAL 64 GALLON RECYCLING CARTS</u>		
Second and Third Recycling Cart	No Additional Charge	
Fourth and Each Additional Cart	\$10.30	\$ 10.58
<u>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</u>		
Second and Third Yard and Garden Cart	No Additional Charge	
Fourth and Each Additional Yard and Garden Car	\$10.30	\$ 10.58
<u>9. BACK YARD SERVICE****</u>		
Monthly service charge	\$10.77	\$ 11.06
Qualified Disabled	No Additional Charge	

**** Eligible for City Utility Discount Program**

(Current 10% discount may be changed)

****** Applies to Single Family Dwellings Only**

TABLE C-2

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 102.64	\$ 190.97	\$ 437.58	\$ 789.70	\$ 1,247.34	\$ 1,810.50
2	\$ 163.08	\$ 297.53	\$ 621.91	\$ 1,072.93	\$ 1,650.56	\$ 2,354.79
3	\$ 223.51	\$ 404.09	\$ 806.26	\$ 1,356.15	\$ 2,053.77	\$ 2,899.09
4	\$ 283.94	\$ 510.65	\$ 990.59	\$ 1,639.35	\$ 2,456.96	\$ 3,443.40
5	\$ 344.39	\$ 617.21	\$ 1,174.94	\$ 1,922.59	\$ 2,860.19	\$ 3,987.70
6	\$ 404.82	\$ 723.77	\$ 1,359.26	\$ 2,205.82	\$ 3,253.38	\$ 4,531.99
7	\$ 465.26	\$ 830.34	\$ 1,543.62	\$ 2,489.04	\$ 3,666.59	\$ 5,076.29
8	\$ 525.69	\$ 936.89	\$ 1,727.96	\$ 2,772.25	\$ 4,069.80	\$ 5,620.59
9	\$ 586.13	\$ 1,043.45	\$ 1,912.30	\$ 3,055.49	\$ 4,473.02	\$ 6,164.90
10	\$ 646.56	\$ 1,150.00	\$ 2,096.63	\$ 3,338.70	\$ 4,875.21	\$ 6,709.18

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 149.56	\$ 281.90	\$ 583.35	\$ 997.52	\$ 1,524.41	\$ 2,164.03
2	\$ 254.00	\$ 473.63	\$ 896.16	\$ 1,453.99	\$ 2,147.03	\$ 2,975.39
3	\$ 358.45	\$ 665.35	\$ 1,209.00	\$ 1,910.44	\$ 2,759.68	\$ 3,786.75
4	\$ 462.89	\$ 857.10	\$ 1,521.81	\$ 2,366.87	\$ 3,392.31	\$ 4,598.11
5	\$ 567.35	\$ 1,048.80	\$ 1,834.63	\$ 2,823.34	\$ 4,014.95	\$ 5,409.48
6	\$ 671.80	\$ 1,240.54	\$ 2,147.42	\$ 3,279.80	\$ 4,637.59	\$ 6,220.83
7	\$ 776.26	\$ 1,432.27	\$ 2,460.27	\$ 3,736.25	\$ 5,260.21	\$ 7,032.19
8	\$ 880.70	\$ 1,624.01	\$ 2,773.08	\$ 4,192.70	\$ 5,862.85	\$ 7,843.55
9	\$ 985.17	\$ 1,815.73	\$ 3,085.91	\$ 4,649.15	\$ 6,504.78	\$ 8,854.90
10	\$ 1,089.61	\$ 2,007.44	\$ 3,398.72	\$ 5,105.60	\$ 7,129.19	\$ 9,466.26

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 190.41	\$ 360.77	\$ 700.21	\$ 1,152.37	\$ 1,717.27	\$ 2,394.88
2	\$ 335.72	\$ 631.35	\$ 1,129.90	\$ 1,763.69	\$ 2,532.76	\$ 3,437.12
3	\$ 481.03	\$ 901.95	\$ 1,559.58	\$ 2,375.01	\$ 3,348.27	\$ 4,479.33
4	\$ 626.32	\$ 1,172.52	\$ 1,989.24	\$ 2,986.32	\$ 4,163.76	\$ 5,521.57
5	\$ 771.63	\$ 1,443.11	\$ 2,418.92	\$ 3,597.65	\$ 4,979.28	\$ 6,563.77
6	\$ 916.96	\$ 1,713.69	\$ 2,848.60	\$ 4,208.95	\$ 5,794.76	\$ 7,606.00
7	\$ 1,062.25	\$ 1,983.94	\$ 3,278.28	\$ 4,820.26	\$ 6,610.24	\$ 8,648.23
8	\$ 1,207.57	\$ 2,254.85	\$ 3,707.96	\$ 5,431.59	\$ 7,425.76	\$ 9,690.46
9	\$ 1,352.87	\$ 2,525.44	\$ 4,137.64	\$ 6,042.90	\$ 8,241.25	\$ 10,732.67
10	\$ 1,498.19	\$ 2,796.03	\$ 4,567.32	\$ 6,654.22	\$ 9,056.74	\$ 11,774.89

TABLE C-3
WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 231.27	\$ 439.63	\$ 817.08	\$ 1,307.26	\$ 1,910.15	\$ 2,625.77
2	\$ 417.45	\$ 789.08	\$ 1,363.62	\$ 2,073.43	\$ 2,918.51	\$ 3,898.96
3	\$ 603.62	\$ 1,138.55	\$ 1,910.17	\$ 2,839.63	\$ 3,926.88	\$ 5,171.95
4	\$ 789.80	\$ 1,488.00	\$ 2,456.72	\$ 3,605.81	\$ 4,935.25	\$ 6,445.05
5	\$ 975.96	\$ 1,837.45	\$ 3,003.27	\$ 4,372.00	\$ 5,943.63	\$ 7,718.15
6	\$ 1,162.15	\$ 2,186.91	\$ 3,549.83	\$ 5,138.19	\$ 6,951.99	\$ 8,991.24
7	\$ 1,348.33	\$ 2,536.37	\$ 4,096.38	\$ 5,904.38	\$ 7,950.36	\$ 10,264.35
8	\$ 1,534.52	\$ 2,885.82	\$ 4,642.93	\$ 6,670.56	\$ 8,968.73	\$ 11,537.44
9	\$ 1,720.69	\$ 3,235.28	\$ 5,189.47	\$ 7,436.77	\$ 9,977.11	\$ 12,810.53
10	\$ 1,906.87	\$ 3,584.72	\$ 5,736.02	\$ 8,202.92	\$ 10,985.48	\$ 14,083.64

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 272.13	\$ 518.51	\$ 933.95	\$ 1,462.12	\$ 2,103.02	\$ 2,856.63
2	\$ 499.18	\$ 946.81	\$ 1,597.38	\$ 2,383.19	\$ 3,304.26	\$ 4,360.59
3	\$ 726.22	\$ 1,375.15	\$ 2,260.78	\$ 3,304.24	\$ 4,505.51	\$ 5,864.58
4	\$ 953.25	\$ 1,803.47	\$ 2,924.21	\$ 4,225.31	\$ 5,706.74	\$ 7,368.55
5	\$ 1,180.32	\$ 2,231.80	\$ 3,587.63	\$ 5,146.36	\$ 6,907.98	\$ 8,872.52
6	\$ 1,407.36	\$ 2,660.12	\$ 4,251.05	\$ 6,067.41	\$ 8,109.23	\$ 10,376.48
7	\$ 1,634.41	\$ 3,088.44	\$ 4,914.47	\$ 6,988.48	\$ 9,310.47	\$ 11,880.45
8	\$ 1,861.45	\$ 3,516.77	\$ 5,577.89	\$ 7,909.54	\$ 10,511.70	\$ 13,384.43
9	\$ 2,088.50	\$ 3,945.09	\$ 6,241.29	\$ 8,830.59	\$ 11,712.96	\$ 14,888.41
10	\$ 2,315.55	\$ 4,373.41	\$ 6,904.71	\$ 9,751.65	\$ 12,914.18	\$ 16,392.37

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 312.99	\$ 597.35	\$ 1,050.83	\$ 1,616.98	\$ 2,295.88	\$ 3,087.51
2	\$ 580.89	\$ 1,104.55	\$ 1,831.09	\$ 2,692.91	\$ 3,689.99	\$ 4,822.33
3	\$ 848.81	\$ 1,611.72	\$ 2,611.38	\$ 3,768.82	\$ 5,084.09	\$ 6,557.18
4	\$ 1,116.70	\$ 2,118.90	\$ 3,391.64	\$ 4,844.74	\$ 6,478.19	\$ 8,292.00
5	\$ 1,384.60	\$ 2,626.07	\$ 4,171.92	\$ 5,920.66	\$ 7,872.30	\$ 10,026.84
6	\$ 1,652.50	\$ 3,133.28	\$ 4,952.21	\$ 6,996.59	\$ 9,266.40	\$ 11,761.68
7	\$ 1,920.41	\$ 3,640.46	\$ 5,732.48	\$ 8,072.50	\$ 10,660.51	\$ 13,496.50
8	\$ 2,188.30	\$ 4,147.64	\$ 6,512.75	\$ 9,148.42	\$ 12,054.60	\$ 15,231.34
9	\$ 2,456.21	\$ 4,654.82	\$ 7,293.05	\$ 10,224.34	\$ 13,448.71	\$ 16,966.17
10	\$ 2,724.12	\$ 5,162.00	\$ 8,073.31	\$ 11,300.25	\$ 14,842.82	\$ 18,701.02

TABLE C-4
10 TO 50 CUBIC YARD CONTAINERS

RATE STRUCTURE

EFFECTIVE APRIL 1, 2004 THROUGH MARCH 31, 2005

<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>		<u>RATES</u>
1. Drop-off and Pick-up Charge Per Box	\$	136.17
2. Weighed Tons Disposed/Box X Processing Charge	\$	30.66
3. Franchise Fee (4.8% of 1+2)	\$	-
TOTAL BILL (1+2+3)	\$	-

<u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>		
1. Drop-off/Pick-up Charge Per Box	\$	172.81
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$	30.66
3. Franchise Fee (4.8% of 1+2)	\$	-
TOTAL BILL (1+2+3)		